

# ATTACHMENT A

## Quarter 1 2023/24 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Total Procurement Value	Expected Qtr at Market	Comments
City Services	Field Street Streetscape Upgrade	Open Tender	\$2.2m	Q1 23/24	Streetscape upgrade of Field Street to increase overall amenity through increasing footpath widths, improving pedestrian facilities, calming vehicular traffic, installing new street trees and providing increased outdoor dining opportunities.
City Services	Hindley Street Revitalisation (Detailed Design)	Open Tender	\$2.43m	Q1 23/24	Detailed design for the revitalisation of Hindley Street
City Services	Hutt Street Entry Statement	Open Tender	\$2.934m	Q1 23/24	A \$3m grant agreement has been initiated between the Department for Infrastructure and Transport, and The Corporation of the City of Adelaide and \$3m funding has been provided for Hutt Street.
City Shaping	Adelaide Town Hall Audio Visual Services	Open Tender	\$3m* (\$600k per annum)	Q1 23/24	Provision of audio visual (AV) services for various function spaces in the Adelaide Town Hall that are available for public hire and require additional audio visual equipment to supplement the existing COA assets.  *Whole-of-life value is based on 3+1+1 term.
AEDA	Experience Adelaide Centre Stage 2	Open Tender	\$3.4m	Q1 23/24	Progression of procurement subject to discussion at AEDA Board meeting on 25 July 2023